

*KUMISION SETTEFIKASION PARA I MANMANIDUKA*  
**GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

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October 29, 2009

**SENT VIA HAND DELIVERY AND FACSIMILE**

The Honorable Judith T. Won Pat  
Speaker  
30<sup>th</sup> Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96910

Re: FY 2009 4th Quarter Staffing Pattern and Expenditure Reports

Dear Speaker Won Pat:

*Buenas yan Hafa Adai.*

Herewith are the Guam Commission for Educator Certification's 4th Quarter Staffing Pattern and Expenditure Reports pursuant to P.L. 29-113. Our Prior Year's Obligations and Federal Funding Reports are NIL.

An electronic copy was emailed to you at [speaker@judiwonpat.com](mailto:speaker@judiwonpat.com), and [mark@judiwonpat.com](mailto:mark@judiwonpat.com).

Should you have any questions, you can call me 688-0106 or 735-2554. Thank you for your time and consideration.

Sincerely,

  
Carlos B. Pangelinan  
Director, GCEC

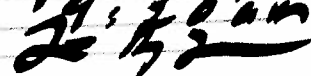
Enclosures

cc: GCEC Members  
File

NOV -11 AM 10:35  
WUN

30-09-1327

Office of the Speaker  
Judith T. Won Pat, Ed. D.

Date: 10/30/09  
Time: 2:15 am  
Received by: 

For Appropriation/Expenditure Report pursuant to PL 29-113  
 Government of Guam  
 (2009 4th Qtr) Appropriation/Expenditure Report  
 (Run Date October 26, 2009)

**GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	99,050.00	99,050.00	101,967.36	0	-2,917.36	0
	OVERTIME SALARY	0	0	0	0	0	0
	FRINGE	29,698.00	29,698.00	29,791.64	0	-93.64	0
	HEALTH BENEFIT	0	0	0	0	0	0
	TRAVEL	0	0	0	0	0	0
	CONTRACT	4,230.00	4,230.00	3,949.84	228.46	51.7	0
	BLDG RENT	5,000.00	5,000.00	4,000.00	0	1,000.00	0
	SUPPLIES	500	500	455	0	45	0
	EQUIPMENT	0	0	0	0	0	0
	DRUG TESTING CHARGES	0	0	0	0	0	0
	MISCELLANEOUS	4,363.00	4,363.00	4,316.02	0	46.98	0
	POWER UTILITY	0	0	0	0	0	0
	TELEPHONE	1,200.00	1,200.00	0	1,089.73	110.27	0
	<b>GENERAL FUND Fund Totals:</b>	<b>144,041.00</b>	<b>144,041.00</b>	<b>144,479.86</b>	<b>1,318.19</b>	<b>-1,757.05</b>	<b>0</b>
	<b>GUAM COMMISSION FOR EDUCATOR CERTIFICATION TOTALS:</b>	<b>144,041.00</b>	<b>144,041.00</b>	<b>144,479.86</b>	<b>1,318.19</b>	<b>-1,757.05</b>	<b>0</b>

<b>GRAND TOTALS:</b>	<b>Appropriations</b>	<b>YTD Allotment</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Funds Available</b>	<b>Unallotted Balance</b>
	144,041.00	144,041.00	144,479.86	1,318.19	-1,757.05	0

**Government of Guam  
2009 4th Qtr Staffing Pattern**

Agency Program **GUAM COMM. FOR EDUCATOR CERTIFICATION (7600)**

Fund Source	Pos. No.	Position Title	Name	Grade-Step	Salary	Increment Date	Increment Amount	Subtotal	Retirement	Retire (DD)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND		ADMINISTRATIVE 3 ASSISTANT	FRAN-NICOLE CAMACHO M.	J - 07	30,972.00	16-Dec-09	360.8	31,332.80	7,015.16	403.52	0	449.09	173.94	0	0	8,041.71	39,374.51
GENERAL FUND		EXECUTIVE 4 DIRECTOR	PANGELINAN, CARLOS B	0	55,303.00		0	55,303.00	12,526.13	403.52	0	801.89	173.94	1,360.08	179.92	15,465.48	70,768.48
GENERAL FUND		EDUCATION CERTIFICATION OFFICER	ANDERSON, JOHN T	N - 19	63,506.00	13-Nov-10	0	63,506.00	14,384.11	0	0	920.84	173.94	1,360.08	179.92	17,038.89	80,544.89
<b>GUAM COMM. FOR EDUCATOR CERTIFICATION TOTALS:</b>																	
					149,781.00		360.8	150,141.80	33,925.40	807.04	0	2,171.82	521.82	2,760.16	359.84	40,546.08	190,687.88
<b>GRAND TOTALS:</b>																	
					149,781.00		360.8	150,141.80	33,925.40	807.04	0	2,171.82	521.82	2,760.16	359.84	40,546.08	190,687.88

**Guam Commission for Educator Certification**  
**Fiscal Year 2009 - Comparative Quarterly Statement**  
**of Revenue and Expenditures - Fees Account (Unaudited)**  
Reporting as per P.L. 29-113

Item	Acct.	Q1	Q2	Q3	Q4	Total
<b>REVENUE*</b>						
Fee Collection		3,180.00	3,780.00	1,985.00	10,870.00	19,815.00
Transfers		<u>58,907.65</u>	-	-	-	<u>58,907.65</u>
Total Revenue		62,087.65	3,780.00	1,985.00	10,870.00	78,722.65
<b>EXPENSES**</b>						
Regular Salary	111	-	-	-	-	-
Overtime/Special Pay	112	-	-	-	-	-
Benefits	113	-	-	-	-	-
Travel	220	-	-	4,149.56	-	4,149.56
Contractual Services	230	-	-	-	4,000.00	4,000.00
Office Space Rental	233	-	-	-	-	-
Supplies and Marterials	240	-	-	576.46	560.00	1,136.46
Equipment	250	-	-	-	6,553.06	6,553.06
Drug Testing	271	-	-	112.50	-	112.50
Miscellaneous	290	-	-	-	814.96	814.96
Utilities - Power	361	-	-	-	-	-
Telephone	363	-	-	-	634.45	634.45
Capital Outlay	450	-	-	-	<u>11,647.85</u>	<u>11,647.85</u>
Total Expenses		-	-	4,838.52	24,210.32	29,048.84
<b>REVENUE LESS EXPENSES:</b>		<u>62,087.65</u>	<u>3,780.00</u>	<u>(2,853.52)</u>	<u>(13,340.32)</u>	<u>49,673.81</u>
<b>BALANCE SUMMARY:</b>						
Beginning Balance		-	<u>62,087.65</u>	<u>65,867.65</u>	<u>63,014.13</u>	
Revenue		62,087.65	3,780.00	1,985.00	10,870.00	78,722.65
Expenses		-	-	<u>(4,838.52)</u>	<u>(24,210.32)</u>	<u>(29,048.84)</u>
Ending Balance		62,087.65	65,867.65	63,014.13	49,673.81	49,673.81

\* Based on DOA general ledger.

\*\* Based on DOA Acct. 5100X087600RS501